

Notice Posted: June 16, 2025 2:00 p.m.



NOTICE OF PUBLIC MEETING

TWIN PARISH PORT COMMISSION MEETING AGENDA

Town of Delcambre City Hall

107 North Railroad, Delcambre, LA 70528

Tuesday, June 17, 2025 at 6:00 p.m.

Agenda

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PUBLIC COMMENT (5 MINUTES)**
4. **APPROVAL OF MINUTES**
5. **OLD BUSINESS (see below):**

FINANCE AND INSURANCE

- A. **Financial Reports – Wendell Verret**
- B. **Bills – Motion to pay the bills**
- C. **Bonds/Loans – Consider MOTION to seek additional bonds and grant loans**

PROJECTS REPORT

- A. **Status on Industrial Expansion – Brian Primeaux, Wendell Verret**
- B. **Status on Dwight's Restaurant, change orders – Brian Primeaux**
- C. **Status on Seafood Hub - Brian Primeaux, Wendell Verret**

DIRECTOR'S REPORT

- A. **Marina – Wendell Verret**
- B. **Farmers Market – Tammy Gordon**
 - a. **Scholarship to Southern Louisiana Community College – Wendell Verret**

Twin Parish Port Commission ~ PO BOX 101 ~ DELCAMBRE, LA 70528
(800) 884-6120 voice & fax
www.PortOfDelcambre.com



MEETING AGENDA

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C. Boat Launch – Wendell Verret

- a. Status of pay station purchase – Taylor Mencacci,
Wendell Verret**

D. Seafood – Wendell Verret

- 1. Discussion of the dock master position

E. Planning & Grants – Wendell Verret

6. NEW BUSINESS

- A. Status of research for grants for a town park**

7. ADJOURN

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Wendell Verret at (800) 884-6120 Ext. 1 describing the assistance that is necessary.

Twin Parish Port District

Wendell R. Verret

Port Director

P. O. Box 101

(800) 884-6120 Ext. 1

wverret@PortOfDelcambre.com

TWIN PARISH PORT COMMISSION MEETING May
20, 2025

PRESENT: Nara Crowley, David Dugas, Robbie Mayer, Constance Langlinais, Taylor Mencacci, Martial Broussard, Duane Saunier and Tony Barras

ABSENT: Cory Duplantis and Kelly Rogers

OTHERS: Wendell Verret, Brian Primeaux, T-Boy Renard, Tammy Gordon PUBLIC

COMMENT: None

MOTION: By David Dugas to approve the minutes, seconded by Duane Saunier, All in favor. Motion carried.

OLD BUSINESS: None

MOTION: By David Dugas to pay the bills, seconded by Duane Saunier, All in favor. Motion carried. DISCUSSION:

By Wendell Verret who handed out the financial reports.

MOTION: By Duane Saunier to accept the financial reports presented, seconded by Constance Langlinais, All in favor. Motion carried.

MOTION: By Constance Langlinais to seek additional bonds and grant loans, seconded by Nara Crowley, All in favor. Motion carried.

DISCUSSION: By Brian Primeaux who gave the status of the industrial expansion project.

DISCUSSION: By Brian Primeaux on Dwight's restaurant. Change order has been issued on the project a partial payment for this month is requested for \$87,235.48.

MOTION: By Duane Saunier to pay the change order for \$87,235.48, seconded by Robbie Mayer, All in favor. Motion carried.

DISCUSSION: By Brian Primeaux regarding the Seafood Hub.

DISCUSSION: By Tammy Gordon on the farmer's market the next market will be June 7. 2025. DISCUSSION:

By Wendell Verret on North Pier Marina.

DISCUSSION: By Wendell Verret regarding culinary scholarship to SLCC for \$500.00. The discussion was tabled until further information is available.

DISCUSSION: By Wendell Verret on the seafood industry and sales.

DISCUSSION: Wendell Verret gave a report on the boat launch and status of the new pay station. DISCUSSION:

By Wendell Verret regarding planning and grants.

DISCUSSION: By Wendell Verret regarding the status of law enforcement and to consider a motion to adopt ordinance No. 8, 9, and 10 regarding towing and immobilization and other matters.

MOTION: By Nara Crowley to adopt Ordinance No. 8, 9, 10, seconded by Duane Saunier. All in favor. Motion carried.

MOTION: By David Dugas, seconded by Constance Langlinais, to adopt Emergency Services Contract with Primeaux and Associates. All in favor. Motion carried.

NEW BUSINESS: Discussion of the dock master position tabled for further consideration.

Discussion by Nara Crowley relative to Iberia Parish Council Resolution 25-101 regarding equal representation on Twin Parish Port Commission.

Discussion by Constance Langlinalis relative to whether grants are available for a town park.

MOTION: By Constance Langlinalis to adjourn, seconded by Duane Saunier. All in favor. Motion carried.

Twin Parish Port District

Budget vs. Actuals: Port Budget 2025 - FY25 P&L

January - May, 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
Facility Income			
Pavilion Rental		125.00	-125.00
Pay Station	1,256.00	14,583.35	-13,327.35
Rent	11,874.10	11,791.65	82.45
Slip Rentals	8,369.80	12,500.00	-4,130.20
Total Facility Income	21,499.90	39,000.00	-17,500.10
Grants	3,690.00		3,690.00
Other Types of Income			
Interest Income	133.00	114.60	18.40
Refunds	3,649.04		3,649.04
Total Other Types of Income	3,782.04	114.60	3,667.44
Program Income			
Fisher Permits	1,050.00	1,041.65	8.35
Market Fees	3,885.00	2,708.35	1,176.65
Market Sales	3,340.02	10,416.65	-7,076.63
Seafood Sales	19,514.91	27,083.35	-7,568.44
Sponsorships		9,052.10	-9,052.10
Total Program Income	27,789.93	50,302.10	-22,512.17
Tax Revenue			
Ad Valorem 1 Mill	124,015.49	45,833.35	78,182.14
Ad Valorem 4 Mill	496,064.12	183,333.35	312,730.77
Total Tax Revenue	620,079.61	229,166.70	390,912.91
Total Income	\$676,841.48	\$318,583.40	\$358,258.08
Cost of Goods Sold			
Purchases	19,754.18	16,666.65	3,087.53
Total Cost of Goods Sold	\$19,754.18	\$16,666.65	\$3,087.53
GROSS PROFIT	\$657,087.30	\$301,916.75	\$355,170.55
Expenses			
Business Expenses	150.00	104.15	45.85
Contract Services			
Audit Fees	22,000.00	9,166.65	12,833.35
Chef Services		2,500.00	-2,500.00
Financial Officer	7,254.64	12,500.00	-5,245.36
Grant Administrator	2,533.75	10,416.65	-7,882.90
Grant Professional	2,761.15		2,761.15
Legal Fees		0.00	0.00
Market Assistants	1,630.00	2,083.35	-453.35
Market Assitants	1,301.42		1,301.42
Port Director Salary	20,833.35	20,833.35	0.00
Program Registration	1,000.00	1,000.00	0.00
Project Professionals	15,439.70	14,583.35	856.35

Twin Parish Port District

Budget vs. Actuals: Port Budget 2025 - FY25 P&L

January - May, 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Web Services	5,187.99	1,916.65	3,271.34
Website Maintenance		0.00	0.00
Total Contract Services	79,942.00	75,000.00	4,942.00
Facilities and Equipment			
Equipment		4,166.65	-4,166.65
Fuel	755.27	1,500.00	-744.73
Improvements		20,833.35	-20,833.35
Maintenance & Repairs	25,540.70	25,000.00	540.70
Permitting	40.00	2,083.35	-2,043.35
Total Facilities and Equipment	26,335.97	53,583.35	-27,247.38
Operations			
Apps and Software	7,564.70	4,166.65	3,398.05
Bank Charges		125.00	-125.00
Customer Returns	877.38	208.35	669.03
Event Rentals	630.00	1,041.65	-411.65
Food Supplies	2,810.31	5,000.00	-2,189.69
Garbage	4,663.00	4,166.65	496.35
Merchant Fees	3,163.98	3,333.35	-169.37
Office Expense	465.78	1,041.65	-575.87
Office Rent	5,100.00	4,250.00	850.00
Office Supplies	239.55	1,041.65	-802.10
Phone & Internet	2,100.96	2,083.35	17.61
Port A Let Rental	1,142.91	1,041.65	101.26
Postage, Mail Service	13,151.97	6,250.00	6,901.97
Printing & Copying	264.06	625.00	-360.94
Storage	6,000.00	13,425.00	-7,425.00
Supplies	576.61	1,666.65	-1,090.04
Travel	3,102.60	3,333.35	-230.75
Utilities	8,362.96	10,416.65	-2,053.69
Total Operations	60,216.77	63,216.60	-2,999.83
Other Business Expenses			
Insurance - Liability	15,831.95	14,583.35	1,248.60
Interest Expense-\$1.5m Tax Bond	985.00	6,666.65	-5,681.65
Legal Notices	644.00	500.00	144.00
Marketing Expenses	10,783.94	12,500.00	-1,716.06
Membership Dues & subscriptions	2,199.50	2,291.65	-92.15
Total Other Business Expenses	30,444.39	36,541.65	-6,097.26
Payroll Expenses	36,282.03	47,916.65	-11,634.62
Payroll Taxes	19,228.05	12,500.00	6,728.05
Travel and Meetings			
Conference, Conventions, etc.	254.53	468.75	-214.22
Travel		625.00	-625.00

Twin Parish Port District

Budget vs. Actuals: Port Budget 2025 - FY25 P&L

January - May, 2025

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total Travel and Meetings	254.53	1,093.75	-839.22
Total Expenses	\$252,853.74	\$289,956.15	\$ -37,102.41
NET OPERATING INCOME	\$404,233.56	\$11,960.60	\$392,272.96
NET INCOME	\$404,233.56	\$11,960.60	\$392,272.96

Twin Parish Port District

Balance Sheet

As of May 31, 2025

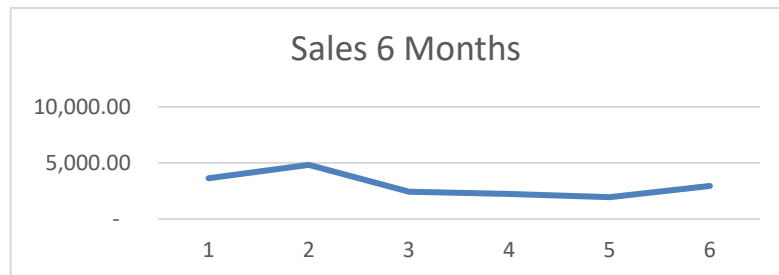
	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
Cash on hand	0.00
Construction	35,010.79
Debt Service	0.00
Four Mill	2,720.09
Marina	6,539.55
Market	799.07
Market Assitants	2,788.80
One Mill	680.01
Operating	-7,449.14
Paypal	8,005.44
Petty Cash	412.00
Special	231,427.36
Total Bank Accounts	\$ 280,933.97
Other Current Assets	
ATM Machine	0.00
Undeposited Funds	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 280,933.97
Fixed Assets	
Construction In Progress	538,489.50
Equipment	35,117.50
Improvements	19,465.70
Land	200,000.00
Marina and Improvements	2,280.20
Total Fixed Assets	\$ 795,352.90
TOTAL ASSETS	\$ 1,076,286.87
LIABILITIES AND EQUITY	
Liabilities	
Long-Term Liabilities	
1.5 m Limited Tax Bond	-427,435.42
Long-term business loans	0.00
Total Long-Term Liabilities	-\$ 427,435.42
Total Liabilities	-\$ 427,435.42
Equity	
Opening Balance Equity	1,212,222.86
Retained Earnings	-114,035.55
Net Income	405,534.98
Total Equity	\$ 1,503,722.29
TOTAL LIABILITIES AND EQUITY	\$ 1,076,286.87

Louisiana Direct Seafood

Sales Report

eCommerce Sales & Statistics

	Month	Revenue		Orders	Visits	Visitors
2023	January	6,274.07	6,274.07	35	9,947	3,378
	February	5,008.15	11,282.22	28	10,087	3,397
	March	5,835.14	17,117.36	38	18,109	6,990
	April	4,425.30	21,542.66	34	21,520	7,792
	May	3,471.73	25,014.39	27	8,950	3,563
	June	2,285.26	27,299.65	23	7,513	3,098
	July	3,342.94	30,642.59	27	9,572	3,591
	August	2,281.37	32,923.96	28	7,276	3,010
	September	4,627.35	37,551.31	45	6,864	2,864
	October	3,452.03	41,003.34	28	7,802	3,469
	November	3,923.22	44,926.56	30	8,782	3,480
	December	6,335.61	51,262.17	56	6,461	2,966
2024	January	3,497.45	3,497.45	31	11,750	3,738
	February	3,783.60	7,281.05	121	12,132	3,914
	March	3,456.40	10,737.45	25	12,529	8,557
	April	2,253.33	12,990.78	20	11,842	8,095
	May	2,313.75	15,304.53	18	10,270	7,186
	June	2,008.63	17,313.16	14	11,421	8,291
	July	820.19	18,133.35	8	15,475	13,466
	August	1,520.81	19,654.16	9		
	September	1,784.94	21,439.10	13		
	October	469.00	21,908.10	5	849	1,188
	November	449.00	22,357.10	5	797	2,265
	December	3,630.58	25,987.68	33	5,600	2,200
2025	January	4,834.91	30,822.59	39	4,800	1,800
	February	2,435.30	33,257.89	16	3,400	1,400
	March	2,234.00	35,491.89	21	4,645	1,701
	April	1,957.00	37,448.89	15	4,009	1,490
	May	2,944.45	40,393.34	24	3,930	1,500
Total		91,655.51	37,448.89	816	109,519	65,291



Seafood Sales 2025**May****Purchases****Seafood Sales****19,514.91****Expenses**

Customer Returns 877.38
Market Assistants 153.42
Purchases 19,754.18
Shipping 13,025.98
Storage 6,000.00
Web Services 261.00

Total Expenses: 40,071.96**Net Total:****\$(20,557.05)**

01/24/2025	Anna Marie Shrimp	Red Snapper, Red Grouper, Shrimp	\$ 3,220.00
02/06/2025	World's Finest Seafood	Oysters	700.00
02/06/2025	Fresh Water Seafood	Catfish	180.00
02/06/2025	Louisiana Blue Crab, LLC	CLawmeat, Backfin	2,520.00
02/06/2025	Louisiana Blue Crab, LLC	Lump Crabmeat, Backfin, Clawmeat	2,906.00
02/06/2025	Louisiana Blue Crab, LLC	crab fingers	1,300.00
02/07/2025	Anna Marie Shrimp	shrimp, snapper, grouper	3,220.00
02/13/2025	Luke's Seafood	Softshell Crab	2,339.68
02/14/2025	Louisiana Blue Crab, LLC	fingers	1,300.00
02/14/2025	D&T Crawfish, LLC	Alligator 24 @ 11	342.00
02/17/2025	Fresh Water Seafood	Wild Catfish 2/3/2025	262.50
03/19/2025	D&T Crawfish, LLC	Alligator 24 lbs	264.00
04/22/2025	Louisiana Blue Crab, LLC	backfin	1,200.00
		Total	\$19,754.18

Delcambre Direct Seafood (4/26 to 5/16)

Vessel/Vendor	4/26	5/17
Beachmaster	3	2
Damas	2	3
Dores Seafood	1	
Good Gulf	2	1
Granger	2	4
Leger	1	
Lil Man	2	2
Pappy	4	3
Penelope Rose	1	1
Terminator	1	2
Triple S	2	2
Jessica Gail		1
 Vessels	 11	 10
Trips	21	21



Twin Parish Port District

Bills Due/Paid

May 20 - June 13, 2025

DATE	NAME	AMOUNT
05/22/2025	Harold Renard	-950.62
05/22/2025	Lafayette Farmers Market	-35.00
05/22/2025	Event Solutions	-190.00
05/22/2025	ATC	-10.00
05/23/2025	Event Solutions	-190.00
05/29/2025	Entergy	-218.85
05/29/2025	Entergy	-486.39
05/29/2025	Entergy	-540.40
05/29/2025	Lafayette Farmers Market	-35.00
05/30/2025	Entergy	-81.45
05/30/2025	Entergy	-65.79
06/02/2025	Gerald Frederick	-850.00
06/02/2025	Cash	-680.01
06/02/2025	Cash	-10,000.00
06/02/2025	Bank Processing Settlement	-167.15
06/02/2025	Bank Processing Settlement	-23.70
06/02/2025	Authorize.net	-57.75
06/03/2025	Intuit	-269.23
06/03/2025	Walmart	-175.48
06/03/2025	Authorize.net Gateway Billing	-77.10
06/04/2025	Internal Revenue Service	-1,770.38
06/04/2025	Wendell Verret	-4,342.42
06/04/2025	Timothy Labowe	-1,630.20
06/04/2025	Edie Casselman	-1,363.84
06/04/2025	Brittany Gordon	-1,320.66
06/04/2025	Tammy Gordon	-1,807.24
06/04/2025	Monica Theriot	-2,014.00
06/05/2025	Chevron	-111.39
06/05/2025	Google	-36.00
06/05/2025	Intuit	-99.00
06/05/2025	Sam's Club	-13.42
06/05/2025	Sam's Club	-132.83
06/06/2025	Walmart	-61.42
06/09/2025	RAD Consulting Group, LLC	-225.00
06/09/2025	RAD Consulting Group, LLC	-85.00
06/09/2025	RAD Consulting Group, LLC	-79.00
06/09/2025	RAD Consulting Group, LLC	-83.00
06/09/2025	RAD Consulting Group, LLC	-87.00
06/10/2025	RingCentral	-63.40
06/11/2025	Pirate Ship	-5.21
06/11/2025	FileCenter	-50.00
06/12/2025	Otto Hebert Lumber Yard	-15.28



Twin Parish Port District

Bills Due/Paid

May 20 - June 13, 2025

DATE	NAME	AMOUNT
06/12/2025	Town of Delcambre	-1,000.00
06/12/2025	Lafayette Farmers Market	-35.00
06/12/2025	Stamps.com	-20.99
06/13/2025	Louisiana Testing & Inspection, Inc.	-2,133.60
06/13/2025	Hebert's Specialty Meats, LLC	-5,791.59

Date	Type	Payee	Amount
06/13/2025	Check	Louisiana Testing & Inspection, Inc.	\$2,133.60
06/02/2025	Check	Gerald Frederick	\$850.00
06/12/2025	Check	Otto Hebert Lumber Yard	\$15.28
06/12/2025	Check	Town of Delcambre	\$400.00
06/16/2025	Check	Town of Delcambre	\$200.00